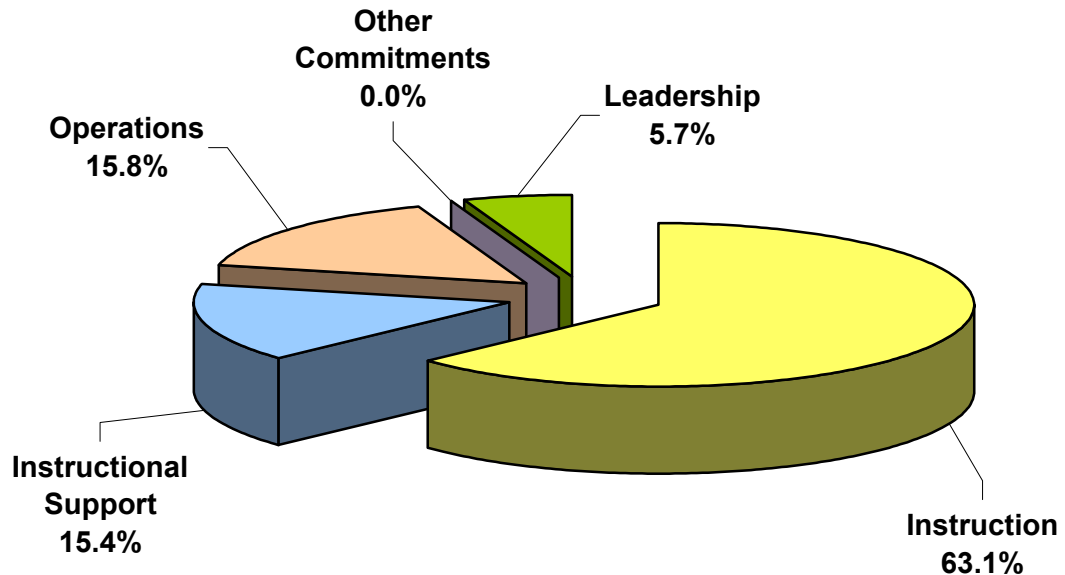
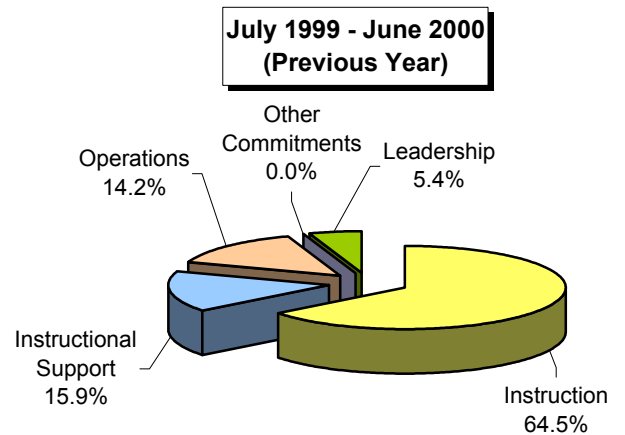


Smithfield School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001



| High School Enrollment (ADM): 805 | Amount | \$ Per Pupil | %-To-Total High Schools |
|---|--------------|--------------|----------------------------|
| Instruction | \$3,913,986 | \$4,862 | 63.1% |
| Instructional Support | \$954,342 | \$1,186 | 15.4% |
| Operations | \$978,999 | \$1,216 | 15.8% |
| Other Commitments | \$0 | \$0 | 0.0% |
| Leadership | \$352,668 | \$438 | 5.7% |
| Total High Schools | \$6,199,994 | \$7,702 | 100.0% |
| Total District & %-High Schools-To-District | \$21,916,988 | \$8,224 | 28.3% |